

Work Programme

Housing, Homelessness and Fair Work Committee

3 June 2021

| No. | Title / description | Purpose/Reason | Directorate and Lead Officer | Progress updates | Expected date |
|-----|---|--------------------------------------|--|------------------|-----------------------------|
| 1 | Place Directorate – Financial Monitoring | Quarterly and annual report | Executive Director of Place Lead Officer: Susan Hamilton 0131 469 3718 susan.hamilton@edinburgh.gov.uk | | June 2021 September 2021 |
| 2. | Homelessness – Financial Monitoring | Quarterly and annual report | Chief Executive Lead Officer: Brendan O'Hara 0131 469 3620 brendan.o'hara@edinburgh.gov.uk | | June 2021 September 2021 |
| 3 | EDI Group | Annual Report and six-monthly update | Executive Director of Place Lead Officer: David Cooper 0131 529 6233 david.cooper@edinburgh.gov.uk | | September 2021 |
| 4 | Housing Revenue Account Capital Programme | Annual report | Executive Director of Place Lead Officer: Elaine Scott 0131 529 6789 elaine.scott@edinburgh.gov.uk | | March 2022 |

| | | | | | |
|----|--|---------------|--|--|---|
| 5 | EICC | Annual report | Executive Director of Place Lead Officer: David Cooper 0131 529 6233 david.cooper@edinburgh.gov.uk | | June 2021 (see RAL Action 1) November 2021 |
| 6 | Appointments to Working Groups | Annual report | Chief Executive Lead Officer: Jamie Macrae 0131 553 8242 jamie.macrae@edinburgh.gov.uk | | September 2021 |
| 7 | City of Edinburgh Council Assurance Schedule on Housing Services | Annual report | Executive Director of Place Lead Officer: Elaine Scott 0131 529 6789 elaine.scott@edinburgh.gov.uk | | September 2021 |
| 8 | Rapid Rehousing Transition Plan | Annual report | Chief Executive Lead Officer: Nicky Brown 0131 469 3620 nicky.brown@edinburgh.gov.uk | | June 2021 |
| 9 | Homelessness – Statutory Returns | Annual Report | Chief Executive Lead Officer: Nicky Brown 0131 469 3620 nicky.brown@edinburgh.gov.uk | | September 2021 |
| 10 | Strategic Housing Investment Plan (SHIP) | Annual Report | Executive Director of Place Lead Officer: Elaine Scott 0131 529 6789 elaine.scott@edinburgh.gov.uk | | January 2022 |

| | | | | | |
|----|---|---|--|--|--------------|
| 11 | Land Strategy to Support Delivery of Affordable Housing and Brownfield Regeneration | Annual Report Committee decision to provide annual report alongside SHIP | Executive Director of Place Lead Officer: Elaine Scott 0131 529 6789 elaine.scott@edinburgh.gov.uk | | January 2022 |
| 12 | Empty Homes Annual Update | Annual Report | Executive Director of Place Lead Officer: Elaine Scott 0131 529 6789 elaine.scott@edinburgh.gov.uk | | January 2022 |
| 13 | Net Increase in Homes and Acquisition | Six-Monthly Business Bulletin | Executive Director of Place Lead Officer: Elaine Scott 0131 529 2277 elaine.scott@edinburgh.gov.uk | | June 2021 |

Housing, Homelessness and Fair Work Committee Upcoming Reports

Appendix 1

| Report Title | Directorate | Lead Officer |
|--|-------------|------------------------------|
| June 2021 (Additional) | | |
| Placed Based Funds | Place | David Cooper |
| EICC Update | Place | David Cooper |
| Place Directorate – Financial Monitoring | Place | Susan Hamilton |
| Homelessness – Financial Monitoring | CF | Douglas Pirie/Brendan O’Hara |
| September 2021 | | |
| Annual EDI Update | Place | David Cooper |
| City of Edinburgh Council Assurance Schedule on Housing Services | Place | Elaine Scott |
| Empty Homes Update | Place | Elaine Scott |
| Homelessness – Statuary Returns | CF | Nicky Brown |
| Appointments to Working Groups | CE | Jamie Macrae/Sarah Stirling |

| | | |
|--|-------|---------------------------------|
| Place Directorate – Financial Monitoring | Place | Susan Hamilton |
| Homelessness – Financial Monitoring | CF | Douglas Pirie/Brendan O’Hara |